

# FY 1997 Profile of State OAA Programs: Indiana

Part A. Population Data:	Value
Total Resident Population 1997	5,864,108
Persons 60+ 1997	960,410
As a % of All Ages	16.4%
Persons 60-64	226,563
Persons 65-74	398,977
Persons 75-84	250,512
Persons 85+	84,358
# Women/100 Men Age 60+	138
Persons 60+ 1990	945,593
Minority Persons 60+	71,999
Minority Persons 60+ As a % of All Persons 60+	7.5%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	5.8%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	1.1%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	* 150,075
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 15.6%
Persons 60+ Below Poverty Level	* 90,602
As a % of All Persons 60+	* 9.4%
Minority Persons Below Poverty Level	* 13,694
As a % of All Minority Persons 60+	* 19.0%
Women 60+ Below Poverty Level	* 66,552
As a % of All Women 60+	* 12.0%
Persons 60+ Living in Rural Areas	* 223,717
As a % of All Persons 60+	* 23.7%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 49,281
As a % of All Persons 60+	* 5.2%
* denotes Fiscal Year 1990 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	18
# of Paid Staff FTEs (state/local)	13.00
# of Certified Volunteers (state/local)	1.00
Number of Cases Closed	1,410
Number of Complaints (for cases closed)	1,817
Total Program Funding	\$512,500

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	184,795
Total Registered Services Clients	40,365
Total Minority Clients	15,833
As a % of All Clients	8.6%
African American Non Hispanic Clients As a % of Total Clients	7.6%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.5%
Clients Below Poverty Level	71,513
As a % of Total Clients	38.7%
Minority Clients Below Poverty Level	6,747
As a % of All Minority Clients	42.6%
Rural Clients	73,620
As a % of Total Clients	39.8%

Part E. Focal Points/Senior Centers:	
Total Focal Points	199
Focal Point Which Are Senior Centers	138
Total Senior Centers	177
Total Senior Centers Receiving OAA \$	120

Comments:
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**Part F. Service Profile:**

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	2,773	146,167	\$318,686	\$2,124,573	15.00%	58	1	-	\$1,766,786
Homemaker	8,363	311,595	\$670,977	\$3,531,458	19.00%	94	-	1	\$332,706
Chore	253	5,497	\$62,806	\$95,161	66.00%	10	-	-	\$12,448
Home Delivered Meals	24,119	1,958,552	\$3,962,632	\$7,338,207	54.00%	25	1	10	\$2,449,348
Adult Day Care/Health	251	120,578	\$249,895	\$509,990	49.00%	10	-	1	\$39,458
Case Management	12,508	37,305	\$318,434	\$860,632	37.00%	14	1	12	\$454,876
Congregate Meals	35,682	1,748,131	\$6,334,740	\$9,454,836	67.00%	25	1	10	\$1,556,911
Nutrition Counseling	459	3,055	\$36,179	\$70,939	51.00%	2	-	-	-
Assisted Transportation	2,965	43,508	\$187,526	\$302,461	62.00%	9	-	7	\$66,045
Transportation		1,299,949	\$2,167,313	\$3,673,412	59.00%	70	2	12	\$983,420
Legal Assistance		39,410	\$230,346	\$371,526	62.00%	15	-	5	\$108,465
Nutrition Education		54,284	\$26,536	\$26,536	100.00%	6	-	3	\$504
Information and Assistance		355,229	\$638,607	\$982,472	65.00%	38	2	16	\$142,377
Outreach		42,209	\$88,569	\$108,011	82.00%	19	1	5	\$15,637
Other			\$724,413	\$1,509,194	48.00%				\$142,027
Total			\$16,017,659	\$30,959,409					\$8,071,008
Unduplicated Count						196	3		

**Part G. State Unit Staffing:**

	Total	Minority	Title III
Agency Executive/Management Staff	8.00	2.00	5.00
Other Paid Prof Staff - Planning	25.00	3.00	10.00
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	1.00	-	1.00
Other Paid Prof Staff - Service Delivery	1.00	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	5.00	3.00	3.00
Volunteers	-	-	-
Total SUA Staff	40.00	8.00	19.00

**Part I. Transfer Between Title III, Parts B and C:**

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,293,450	\$7,875,566	\$2,265,336
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$		(\$1,607,529)	\$1,607,529
Net % Change		-20.41%	70.96%
Final Allotment		\$6,268,037	\$3,872,865
After Transfers			

**Part H. AAA Staff (Total State):**

	Total	Minority	Title III
Agency Executive/Management Staff	52.00	5.00	42.26
Other Paid Prof Staff - Planning	17.00	1.00	13.64
Other Paid Prof Staff - Development	16.50	1.00	9.50
Other Paid Prof Staff - Administration	62.75	13.50	44.16
Other Paid Prof Staff - Service Delivery	319.80	39.00	221.80
Other Paid Prof Staff - Access/Care Coord	272.80	22.00	200.70
Other Paid Prof Staff - Other	19.00	4.00	8.00
Clerical/Support Staff	154.00	16.25	108.66
Volunteers	1,806.90	135.00	
Total AAA Staff	2,721.10	236.75	621.80
Number of AAAs in State	16		

**Part K. Title VII Expenditures:**

Chapter 2: Ombudsman Program	\$90,690
Chapter 3: Elder Abuse	\$63,068
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**